Community Safety & Well-Being Plan

KEY PERFORMANCE INDICATORS (KPIs) 2022 - QUARTER 1



Actual

-119% **Property** Crime

1-68%

Violent Crime

Youth

Crime

Actual

Violence

0% Hate Crime Persons

Hate Crime **Property**

Partner

Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

Goal: lower than previous years

2020

2021

57.04

Actual

-13% \

Actual

0%

Ordered & Admissible **Police Act Complaints**

0%

Complaints Alleging **Excessive Use Of Force**

0%

Complaints

Alleging Bias

Goal

less than

1%

less than

less than 1%

* of all documented interactions

Police Legitimacy \$



COMMUNITY SURVEY

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

Actual

increased rating on

10/12 8/12

measures neutral on 2

measures

Goal

increased

rating on

Efficiency

Actual Strength



Actual

over authorized strength

Goal

at least

over authorized strength

*The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

Actual

69%

Hospital Admissions

Goal

*for those transported due to mental health

Actual

minutes

Priority 1 Response Goal

under

minutes

Community Safety & Well-Being

Actual 9%

Proactive Time - DARS

Goal

of officer time

hours

Actual

Community **Outreach Time**

Goal

hours

Actual 11%

Collisions - All

Goal downward

trend

Actual

Collisions - Fatal

Goal



 *3 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

*4 From January to YTD

^{*} Goal: downward trend

 $^{^{*1,2}}$ Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.