Community Safety & Well-Being Plan

KEY PERFORMANCE INDICATORS (KPIs) 2022 - QUARTER 2







Property Crime 1527 from 1615 2022 YTD YTD prev 3yr avg

Youth Crime 23 from 40 YTD prev 3yr avg

Violent Crime 262 from 255 2022 YTD

Goal: downward trend

Actual

Partner 59 from 69 2022 YTD YTD prev 3yr avg

Hate Crime Persons 4 from 3 2022 YTD YTD prev 3yr avg

Hate Crime **Property** 13 from 12 2022 YTD YTD prev 3vr avg

Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

Goal: lower than previous years

2020

2021

57.04

Actual

-13% \

 *1,2 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

Actual

Ordered & Admissible .04% **Police Act Complaints**

Complaints Alleging 0%**Excessive Use Of Force**

0%

Complaints Alleging Bias Goal

less than

less than

less than

* of all documented interactions

Police Legitimacy \$



COMMUNITY SURVEY

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

Actual

increased rating on

10/12

measures neutral on 2

Goal

increased rating on

8/12

measures

Efficiency



Actual Actual Strength over authorized

Goal at least over authorized strength

*The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

Actual

69%

Hospital Admissions Goal

*for those transported due to mental health

Actual

Priority 1 Response Time

Goal

under

minutes

strength

Community Safety & Well-Being

Actual 6%

Proactive Time - DARS

Goal

of officer time

Actual hours

Community **Outreach Time**

Goal

hours

Actual

Collisions - All

Goal downward

trend

Actual

Collisions - Fatal

Goal



 *3 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

*4 From January to YTD