### Community Safety & Well-Being Plan

**KEY PERFORMANCE INDICATORS (KPIs) 2022 - QUARTER 3** 







**Property** Crime 2386 from 2468 2022 YTD YTD prev 3yr avg

Youth Crime 34 from 56 YTD prev 3yr avg

Violent Crime 379 from 381 2022 YTD

#### Actual

**Partner** 91 from 104 2022 YTD YTD prev 3yr avg

Hate Crime Persons 10 from 5 2022 YTD YTD prev 3yr avg

Hate Crime **Property** 

17 from 22 2022 YTD YTD prev 3yr avg

Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

**Goal:** lower than previous years

2020

2021

57.04

Actual

 $^{*1,2}$  Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year. Goal: downward trend

#### **Actual**

.04%

Ordered & Admissible **Police Act Complaints** 

Complaints Alleging

**Excessive Use Of Force** 

.01%

**Complaints** 

**Alleging Bias** 

Goal

less than

less than

less than

\* of all documented interactions

## Police Legitimacy \$



#### COMMUNITY **SURVEY**

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

#### Actual

increased rating on

10/12

measures neutral on 2

Goal

increased rating on

10/12

measures

## Efficiency

Strength



**Actual** Actual

over authorized strength

Goal

at least

over authorized strength

\*The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

#### Actual

80%

Hospital Admissions

Goal

\*for those transported due to mental health

#### Actual

**Priority 1** Response Time

Goal

under

minutes

# Community Safety & Well-Being

Actual

7%

**Proactive Time - DARS** 

Goal

Actual

Community **Outreach Time** hours

Goal

hours

Actual **2**1%

Collisions - All

Goal

of officer time

Actual

Collisions - Fatal

Goal



downward trend

\*4 From January to YTD