Community Safety & Well-Being Plan

KEY PERFORMANCE INDICATORS (KPIs) 2022 - QUARTER 4







Property Crime 3196 from 3230 2022 YTD YTD prev 3yr avg

58 from 75 YTD prev 3yr avg

Actual

Violent Crime 498 from 491 YTD prev 3yr avg 2022 YTD

Actual

Partner 138 from 133 2022 YTD YTD prev 3yr avg

Hate Crime Persons 12 from 5 2022 YTD YTD prev 3yr avg

Hate Crim ϵ **Property** 25 from 27 2022 YTD YTD prev 3vr avg

Crime Severity Index (CSI)

The CSI is a measurement of crime based on the amount and seriousness of the offences reported to the police. A low CSI rate is indicative of a relatively safe community. Index scores are compared to a baseline of 100, which is calculated using historical data. The CSI is a method to compare crime consistently across jurisdictions.

Goal: lower than previous years

2020

2021

57.04

Actual

 *1,2 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year. Goal: downward trend

Actual

.02%

Ordered & Admissible **Police Act Complaints**

Youth

Crime

0%

Complaints Alleging **Excessive Use Of Force**

0%

Complaints Alleging Bias Goal

less than

less than

less than

* of all documented interactions

Police Legitimacy \$



COMMUNITY SURVEY

Every three years, the DPD conducts a community survey, where respondents are asked questions about the importance and performance of 12 key police services/ measures.

Actual

increased rating on

10/12

measures neutral on 2

Goal

increased rating on

10/12

measures

Efficiency

Actual Strength



Actual

over authorized strength

Goal

at least

over authorized strength

*The DPD strives to be staffed at least 5 over authorized strength to ensure that the DPD can continue providing policing services to the community and accounts for police officers who may be on long-term leave (maternity, sickness, injury, personal etc.). This over strength is managed within approved budget and efficiencies.

Actual

87%

Hospital Admissions

Goal

*for those transported due to mental health

Actual

Priority 1 Response Time

Goal

under

minutes

Community Safety & Well-Being

Actual 6.5%

Goal

of officer time

Actual

70 hours

Community **Outreach Time** Goal

hours

Actual

Collisions - All

Proactive Time - DARS

Goal downward Actual

Collisions - Fatal

Goal



 *3 Actual is calculated by comparing the YTD average for the previous 3 years with the YTD average for the current year.

trend

*4 From January to YTD